

PROJECT ALLOCATIONS – MAY 12, 2011

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-10-25		
1 \$1,400,000 Modoc 02N-Mod-299 3.2/3.5	Near Adin at the North Fork Ash Creek Bridge #02-0026. <u>Bridge Scour. Outcome/Output:</u> Replace one scour damaged bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	02-3215A SHOPP/10-11 \$1,932,000	2009-10 302-0890 FTF	\$1,400,000
2 \$2,113,000 Shasta 02N-Sha-5 4.5	Near Anderson, on Route 5 at various locations. <u>Outcome/Output:</u> Rehabilitate 12 bridges to repair, preserve and extend the life of the structures.	02-3427 SHOPP/10-11 \$1,776,000	2009-10 302-0890 FTF	\$2,113,000
3 \$1,300,000 Shasta 02N-Sha-5 R30.6	Near Shasta Lake City, at Tunnel Gulch Viaduct Bridge #06-0131R; also at Bridge #06-0115 Castella at Sweetbriar overcrossing. <u>Outcome/Output:</u> Retrofit two bridges to enhance the structures ability to withstand seismic events and to preserve serviceability.	02-3216 SHOPP/10-11 \$10,100,000	2009-10 302-0042 SHA 302-0890 FTF	\$26,000 \$1,274,000
4 \$1,300,000 Placer 03N-Pla-89 Var.	In El Dorado, Nevada and Placer Counties on Routes 50, 80, 89 and 267 at various locations. <u>Outcome/Output:</u> Install 11 Intelligent Transportation System (ITS) and Transportation Operation System (TOS) to enhance safety, reduce accidents and maximize the efficient use of the highway system.	03-4262B SHOPP/10-11 \$2,915,000	2009-10 302-0042 SHA 302-0890 FTF	\$26,000 \$1,274,000
5 \$1,075,000 Alameda 04N-Ala-580 R8.9	In Livermore, at westbound Livermore Weigh Station. <u>Outcome/Output:</u> Rehabilitate and Upgrade Weigh Station to improve California Highway Patrol inspection operation, to meet the parking requirement and improve freeway efficiency and safety for all vehicular traffic.	04-0119H SHOPP/10-11 \$1,969,000	2009-10 302-0890 FTF	\$1,075,000
6 \$2,310,000 Alameda 04N-Ala-Var. Var.	In Alameda, Contra Costa and San Mateo Counties, at various locations. <u>Outcome/Output:</u> Replace underground storage tanks with above ground tanks at four locations to visibly allow monitoring toxic substances leakage and to reduce soil and groundwater contamination.	04-0056H SHOPP/10-11 \$4,045,000	2009-10 302-0042 SHA	\$2,310,000
7 \$743,000 Napa 04N-Nap-121 0.3/2.1	Near Napa, from the Sonoma County line to Duhig Road. <u>Outcome/Output:</u> Provide landscape and environmental mitigation for safety project EA 04-44420, PPNO 0380M to meet the requirements of permits issued by the regulatory agencies.	04-0380R SHOPP/10-11 \$920,000	2009-10 302-0890 FTF	\$743,000
8 \$142,000 San Mateo 04N-SM-1 46.1	Near Daly City, 0.2 mile south of Route 35. <u>Outcome/Output:</u> Repair slope failure at one location and install rock slope protection to prevent further damage to the slope that may affect highway operations on the state route..	04-0045E SHOPP/10-11 \$362,000	2009-10 302-0042 SHA	\$142,000
9 \$800,000 Los Angeles 07S-LA-1 26.8/26.9	In the city of Los Angeles, at Century Bridge #53-1834 L/R. <u>Outcome/Output:</u> Seismic retrofit two bridges to enhance the structure safety and integrity.	07-3927 SHOPP/10-11 \$3,473,000	2009-10 302-0042 SHA	\$800,000
10 \$1,037,000 Los Angeles 07S-LA-210 R0.0/R9.9	In San Fernando, from Route 5 to Big Tajunga Wash. <u>Outcome/Output:</u> Repair bridge decks, replace approach slabs and seal joints on 20 structures to extend the bridges service life.	07-4269 SHOPP/10-11 \$1,371,000	2009-10 302-0890 FTF	\$1,037,000
11 \$1,814,000 San Bernardino 08S-SBd-15 R111.6/R124.2	South of Baker, at Afton Bridge #54-0364, Basin Road Bridge #54-0383 and Razor Road Bridge #54-0391. <u>Outcome/Output:</u> Seismic retrofit three bridges to maintain the structural integrity of the bridges.	08-0177C SHOPP/10-11 \$2,132,000	2009-10 302-0042 SHA 302-0890 FTF	\$36,000 \$1,778,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action			Resolution FP-10-25	
12 \$1,150,000 Alameda 04N-Ala-580 R8.3	Near Livermore, east of Cross Road, 2.2 miles southeast of Route 580/Greenville Road Undercrossing. <u>Outcome/Output:</u> Create wetland and riparian habitat to comply with the environmental mitigation requirements for the Alameda 84 Pigeon Pass Safety project, EA 04-172404.	04-0087R SHOPP/10-11 \$1,150,000	2009-10 302-0890 FTF	\$1,150,000
13 \$606,000 San Bernardino 08S-SBd-210 R24.2/R26.3	In the city of San Bernardino from Waterman Avenue to Sterling Avenue. <u>Outcome/Output:</u> Groove 6.3 lane miles of concrete pavement to reduce the number and severity of collisions.	08-0194V SHOPP/10-11 \$880,000	2009-10 302-0890 FTF	\$606,000
14 \$3,821,000 Mono 09S-Mno-120 35.0/43.0	Near Benton, from east of Sage Hen Meadows Road to east of River Springs Road. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway with in-place recycle hot mix asphalt concrete (HMA) to improve ride quality.	09-0591 SHOPP/10-11 \$3,560,000	2009-10 302-0042 SHA 302-0890 FTF	\$76,000 \$3,745,000

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2.5b.(2) SHOPP Projects (ADVANCEMENTS)			Resolution FP-10-26	
1 \$687,000 Humboldt 01N-Hum-L5506	Eureka District Office Building. <u>Outcome/Output:</u> Provide working drawings for Caltrans District Headquarters to correct infrastructure deficiencies associated with California Building Code compliance and building life cycle repairs identified by the Department of General Services.	01-2039A SHOPP/11-12 \$700,000	2010-11 311-0042 SHA	\$687,000
2 \$1,200,000 Nevada 03N-Nev-20 R12.8/R15.9	In and near Grass Valley, at Route 174 and at Gold Flat Road Overcrossing. <u>Outcome/Output:</u> Rehabilitate bridge decks at two locations to extend life of the deck and overall life of the structure.	03-3986 SHOPP/13-14 \$1,511,000	2009-10 302-0042 SHA 302-0890 FTF	\$24,000 \$1,176,000
3 \$216,000 Contra Costa 04N-CC-4 1.0	In Hercules, at East Hercules underpass. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0116N SHOPP/12-13 \$250,000	2009-10 302-0042 SHA	\$216,000
4 \$67,000 Contra Costa 04N-CC-4 12.4	In Concord, at Pacheco Boulevard. <u>Outcome/Output:</u> Re-grade abutment slope, install permeable blanket and pave slope with concrete at one location to prevent further deterioration of the underpass abutment slope.	04-0187D SHOPP/12-13 \$150,000	2009-10 302-0042 SHA	\$67,000
5 \$103,000 Contra Costa 04N-CC-680 17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard. <u>Outcome/Output:</u> Install new drainage and irrigation system to replace the existing inefficient drainage system to prevent flooding and ramp closures during annual rains.	04-0305C SHOPP/12-13 \$175,000	2009-10 302-0042 SHA	\$103,000
6 \$1,005,000 San Mateo 04N-SM-1 0.0/40.5	Near Pescadero at various locations; also near Half Moon Bay at various locations. <u>Outcome/Output:</u> Install centerline ground-in rumble strips to reduce the number and severity of centerline cross over collisions.	04-0045C SHOPP/13-14 \$4,073,000	2009-10 302-0890 FTF	\$1,005,000

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2.5b.(2) SHOPP Projects (ADVANCEMENTS)			Resolution FP-10-26	
7 \$1,223,000 San Mateo 04N-SM-84 5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. <u>Outcome/Output:</u> Repair slope, and install Rock Slope Protection and erosion control damaged by heavy rainfall.	04-0636J SHOPP/12-13 \$1,329,000	2009-10 302-0890 FTF	\$1,223,000
8 \$3,766,000 San Luis Obispo 05S-SLO-101 34.2/34.5	Near the city of San Luis Obispo, from north of Hawk Hill Lane to south of Cuesta Springs Road. <u>Outcome/Output:</u> Construct a retaining wall at one location to support failing roadway embankment.	05-8900 SHOPP/11-12 \$7,000,000	2009-10 302-0042 SHA 302-0890 FTF	\$432,000 \$3,334,000
9 \$2,199,000 Fresno 06N-Fre-41 R21.0/R29.3	In the city of Fresno, from south of Jensen Avenue to south of Bullard Avenue at various locations. <u>Outcome/Output:</u> Construct highway maintenance vehicle pullout and access points to improve maintenance operations and enhance worker safety at 10 locations.	06-1302 SHOPP/12-13 \$2,503,000	2009-10 302-0042 SHA	\$2,199,000
10 \$2,476,000 Orange 12S-Ora-Var. Var.	In Orange County, on various routes. <u>Outcome/Output:</u> Install changeable message signs at seven locations to transmit traffic conditions to reduce congestion and improve mobility.	12-2350A SHOPP/11-12 \$2,600,000	2009-10 302-0042 SHA 302-0890 FTF	\$50,000 \$2,426,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System			Resolution FP-10-__	
1 \$410,000 Department of Transportation Inyo LTC Inyo 09S-Iny-VAR Various	At various locations. Construct pullouts for interpretive displays of historic highway alignments. Final Project Development Support Estimate: \$211,000 Programmed Amount: \$250,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 8,000 Programmed Amount: \$18,000 Adjustment: \$10,000 (Credit) (Construction Savings of \$90,000 to be returned to interregional shares.) <u>Outcome/Output:</u> Pave one pullout. Install interpretive displays at three locations.	09-0549 IIP TE/10-11 CONST ENG \$115,000 CONST \$410,000	2010-11 301-0890 FTF	\$410,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(2) Locally Administered STIP Transportation Enhancement Project on the State Highway System			Resolution FP-10-__	

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Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Project on the State Highway System						Resolution FP-10-__
3	\$692,000	City of Santa Rosa MTC Sonoma 04N-Son-101 20.4	In Santa Rosa. Construct bike and pedestrian improvements on Sixth Street (under Route 101), between Morgan Street and Davis Street. (Contributions from local sources: \$788,000.) (SB 184 Notification of the Start of Reimbursable Work Prior to Allocation effective June 1, 2011.) <u>Outcome/Output:</u> Extend Sixth Street under State Route 101 between Morgan Street and Davis Street.	04-5156K RIP/10-11 CONST \$200,000 RIP TE/10-11 CONST \$492,000	2010-11 301-0042 SHA 301-0890 FTF 2010-11 301-0042 SHA 301-0890 FTF	\$22,000 \$178,000 \$56,000 \$436,000
4	\$1,410,000	San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-210 16.3/18.3	On State Route 210 in the city of Rialto, from Locust Avenue overcrossing to 0.31 mile west of Riverside Avenue overcrossing . Highway landscaping (segment 9). (Allocation funded from San Bernardino County FY 2010-11 TE Reserve PPNO 1111.) (Contributions from other sources: \$2,090,000.) <u>Outcome/Output:</u> Provide highway planting, irrigation and inert material, including rock blanket and mulch. The landscape area encompasses 43.2 acres.	08-4434H RIP TE/10-11 CONST \$1,410,000	2010-11 301-0042 SHA 301-0890 FTF	\$30,000 \$1,380,000

Project #	Allocation Amount	Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System						Resolution FP-10-__
1	\$1,150,000	Alameda County MTC 04-Alameda	Grove Way Sidewalk Improvements. In Alameda County, between Meekland Avenue and Haviland Avenue. Install curb, gutter, sidewalk, landscaping, and drainage improvements. (Contributions from local sources: \$0.) <u>Outcome/Output:</u> Provide peak period time savings and improve pedestrian and bicyclist safety.	04-2100F RIP TE/10-11 CONST \$1,150,000	2009-10 101-0890 FTF	\$1,150,000
2	\$200,000	Livermore Amador Valley Transit Authority MTC 04-Alameda	Rideo Bus Restoration Project. In Alameda County. (Allocation funded from San Mateo County's FY 2010-11 TE Reserve PPNO 2140L.) (Contributions from local sources: \$0.) <u>Outcome/Output:</u> Preserve, conserve and protect the historic significance of how public transportation formed in the Tri-Valley. Once restored, the Rideo Bus will be used in parades and other market events/displays throughout Alameda County.	04-2140S RIP TE/10-11 CONST \$200,000	2009-10 101-0890 FTF	\$200,000

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2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-10-__
3 \$1,144,000 City of Lafayette MTC 04-Contra Costa	Pleasant Hill Road Improvements (Phase 3 and 4. In Lafayette, between Condit Road and Olympic Boulevard. Once safety improvements are completed, this corridor will have two 10-foot, multi-purpose pathways and two 6-foot bike lanes. (RIP Savings of \$114,000 to be returned to Contra Costa Shares.) (Contributions from local sources: \$0) <u>Outcome/Output:</u> Final phase of improvements of an overall project between Mount Diablo Boulevard and Olympic Boulevard. This phase will construct the work between Condit Road and Olympic Boulevard. When the construction of this project is completed it will provide a connection to existing non-motorized facilities serving area schools, downtown, BART, and other regional destinations.	04-2119B RIP TE/10-11 CONST \$1,144,000	2009-10 101-0890 FTF	\$1,144,000
4 \$1,120,000 City of Campbell MTC 04-Santa Clara	Winchester Boulevard Improvement Project. In the city of Campbell, on Winchester Boulevard from Latimer Avenue to Budd Avenue. Construct pedestrian enhancements; install landscaped median and decorative street lighting. (Contributions from local sources: \$260,521.) <u>Outcome/Output:</u> Decrease crossing distances, establish link between the downtown and the Community Center, enhance pedestrian experience, and add character and charm that existing cobra-head street lights lack.	04-9035F RIP TE/10-11 CONST \$1,120,000	2009-10 101-0890 FTF	\$1,120,000
5 \$200,000 San Mateo County MTC 04-San Mateo	San Mateo County Bicycle and Pedestrian Enhancement. In various cities in San Mateo County. Restripe existing bike lanes, install bike lane pavement markings, remove/replace bike signage, restripe/install pedestrian crosswalks and build aggregate base backing at various locations. (Contributions from local sources: \$0.) (This project will use the following TE shares from the following counties: \$3,000 of San Mateo, \$79,000 of Santa Clara, and \$118,000 of Contra Costa.) <u>Outcome/Output:</u> Increase safety of cyclists and pedestrians by making bike lanes striping and bike pavement markings more visible, installing more visible signs, restriping crosswalks, installing pedestrian crossing pavement legends, installing compacted aggregate base backing along edge of bike lanes to eliminate raised lip.	04-2140K RIP TE/10-11 CONST \$200,000	2009-10 101-0890 FTF	\$200,000
6 \$900,000 BART MTC 04-Contra Costa	BART Station Wayfinding Project: Signs. In Contra Costa County, provide comprehensive, easily understood signage directing passengers and providing connecting transit information. The project elements to be funded through this grant include street-level kiosks. (Contributions from local sources: \$0.) <u>Outcome/Output:</u> This project will make it easier for transit users, bicyclists, and pedestrians to obtain local and connecting transit information.	04-2011V RIP TE/10-11 CONST \$900,000	2009-10 101-0890 FTF	\$900,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-10-__				
7 \$150,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo	Castillo Del Mar Road Extension. In Arroyo Grande, on Castillo Del Mar. Construct bike lanes. (Contributions from local sources: \$21,000.) (An 11-month extension of FY 2009-10 funds programmed for CONST will expire on 05/31/11 per Waiver 10-14.) <u>Outcome/Output:</u> The construction of Class I bicycle path will provide a safe facility for both bicycles and pedestrians, and it will encourage more bicycle and pedestrian use.	05-2254 RIP TE/09-10 CONST \$150,000	2009-10 101-0890 FTF	\$150,000
8 \$130,000 City of Fresno COFCG 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue between Palm Avenue and Burlington North Railroad. Construct median island improvements. (Allocation funded from FY 2010-11 TE Reserve PPNO B002.) (Contributions from local sources: \$16,900.) <u>Outcome/Output:</u> Reconstruct 0.4 miles of median island/enhance driver aesthetics and safety.	06-B002N RIP TE/10-11 CONST \$130,000	2009-10 101-0890 FTF	\$130,000
9 \$232,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide Class II bicycle access on a segment of Palo Verdes Drive. (Contributions from local sources: \$44,000.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE/10-11 PS&E \$232,000	2009-10 101-0890 FTF	\$232,000
10 \$59,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus Stops. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with existing high level pedestrian and transit activity. (Contributions from local sources: \$31,769.) <u>Outcome/Output:</u> Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically-pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation.	07-4090 RIP TE/10-11 PS&E \$59,000	2009-10 101-0890 FTF	\$59,000

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2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-10-__
1 \$1,000,000 City of Sacramento SACOG 03-Sacramento	Del Paso Boulevard Streetscape Improvements. In the city of Sacramento, along Del Paso Boulevard from State Route 160 to Arden Way. Construct pedestrian plaza, sidewalks and traffic signals. (Contributions from local sources: \$129,561.) (Concurrent Consideration of Funding Resolution E-11-26; May 2011.) <u>Outcome/Output:</u> Provide landscaping and streetscaping improvements to revitalize the corridor by reducing air pollution, creating a more accessible and pedestrian-friendly environment and supporting development.	03-3191 RIP TE/11-12 CONST \$1,000,000	2009-10 101-0890 FTF	\$1,000,000
2 \$1,500,000 City of San Jose MTC 04-Santa Clara	San Carlos Multimodal Streetscape Improvements. In the city of San Jose, on south San Carlos Street. Construct pedestrian-oriented improvements to pedestrian accessibility of public transit. Improvements Include narrowing roadway width and widening sidewalks. (Contributions from local sources: \$0.) (Concurrent Consideration of Funding Resolution E-11-27; May 2011.) <u>Outcome/Output:</u> This project will provide traffic calming, narrowing of streets to increase safety, provide additional parking, enhanced safety, and enhanced drainage with added drainage facilities for trees and placement of permeable pavers. Provide pedestrian enhancements, reduction of crossing distances, installation of site furniture, installation of art features, and installation of roadway striping and signs.	04-9035G RIP TE/11-12 CONST \$1,500,000	2009-10 101-0890 FTF	\$1,500,000
3 \$20,000 Mono County Mono LTC 09-Mono	School Street Plaza. In Bridgeport, on School Street from Route 395 to Emigrant Street. Construct pedestrian plaza improvements, landscaping, and benches within the Courthouse Plaza. (\$20,000 to be programmed from Mono County's 2013-14 TE Reserve (PPNO 2516).) <u>Outcome/Output:</u> Provide 500 feet of pedestrian improvements.	09-2523 RIP TE/10-11 PS&E \$20,000	2009-10 101-0042 SHA 101-0890 FTF	\$2,294 \$17,706
4 \$500,000 City of Brea OCTA 12-Orange	In the City of Brea, along East Birch Street from South Orange Avenue to 600 feet west of South State College Boulevard. Construct a raised concrete landscaped median. (Allocation funded from FY 2010-11 and FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$766,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135O RIP TE/10-11 CONST \$294,000 RIP TE/11-12 CONST \$206,000	2009-10 101-0890 FTF	\$500,000
5 \$500,000 City of Brea OCTA 12-Orange	In the city of Brea, along East Birch Street from State Route 57 to 700 feet west of Associated Road. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$851,000.) <u>Outcome/Output:</u> Provide 0.7 mile of scenic improvements to Brea's downtown shopping area.	12-2135P RIP TE/11-12 CONST \$500,000	2009-10 101-0890 FTF	\$500,000

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2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-10-__
6 \$500,000 City of Dana Point OCTA 12-Orange	In the city of Dana Point, along the Pacific Coast Highway from Selva Road to the Niguel Shores Drive overpass. Construct a raised concrete landscaped median. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$1,100,000.) <u>Outcome/Output:</u> Provide 0.25 mile of scenic improvements on the Pacific Coast Highway.	12-2135Q RIP TE/11-12 CONST \$500,000	2009-10 101-0890 FTF	\$500,000
7 \$347,000 City of Newport Beach OCTA 12-Orange	In the City of Newport Beach, along the south side of Bristol Street North adjacent to State Route 73 from Jamboree Road to Campus Drive. Install drought-resistant landscaping and water-efficient irrigation systems. (Allocation funded from FY 2011-12 TE Reserve PPNO 2134.) (Contributions from local sources: \$122,000.) <u>Outcome/Output:</u> Provide 0.7 mile of landscape improvements along Bristol Street North.	12-2135R RIP TE/11-12 CONST \$347,000	2009-10 101-0890 FTF	\$347,000

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2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-10-__
11 \$90,000 Calaveras Council of Governments CCOG 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/10-11 CONST \$90,000	2009-10 101-0042 SHA	\$90,000
12 \$606,000 Stanislaus Council of Governments StanCOG 10-Stanislaus	Planning, Programming and Monitoring	10-9953 RIP/10-11 CONST \$606,000	2009-10 101-0042 SHA	\$606,000

Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-10-27
1 \$350,000 Humboldt County Resource Conservation District Humboldt CAG 01-Humboldt	Riverside Ranch Restoration. Restore or enhance 334 acres of coastal wetlands at Riverside Ranch, located on the Salt River near Ferndale by restoring tidal influence, restoring river and slough channels, and controlling invasives. Project will provide surplus mitigation for the filling of 5.4 acres of coastal wetlands by the Alton Interchange Project eight miles to the east. (Contribution from other sources: \$6,976,328.)	EEM/10-11 \$350,000 20-30	2010-11 101-0183 EEM	\$350,000

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Project # Allocation Amount Applicant RTPA/CTC Dst-County	Project Title Location Project Description	Program Program Amt. Project ID/EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects			Resolution FP-10-27	
2 \$220,000 County of El Dorado Department of Transportation <u>El Dorado CTC</u> 03-El Dorado	US 50/Missouri Flat Road Interchange. Plant 900 additional native trees within the right of way of the US 50/Missouri Flat Road interchange. There will also be hydro seed of native grasses and forbs spread over the total project area of 3.64 acres. Deep root bubbler irrigation with a new water meter will be installed and used for the first three years of growth. Provides for additional native landscaping in the right of way area of a related Transportation Facility currently under construction. (Contributions from other sources: \$0)	EEM/10-11 \$220,000 20-31	2010-11 101-0183 EEM	\$220,000
3 \$500,000 The Nature Conservancy <u>KCOG</u> 06-Kern	Rudnick Ranch Acquisition. Acquire approximately 15,000 acres of Rudnick Ranch in the southern Sierra Nevada range. The Ranch supports 15,000 acres of intact chaparral, grasslands, oak woodlands, and riparian communities. Conservation of a key wildlife linkage, climate change adaptation, and building conservation partnerships. (Contribution from other sources: \$10,500,000.)	EEM/10-11 \$500,000 20-16	2010-11 101-0183 EEM	\$500,000
4 \$350,000 The Trust for Public Land <u>Calaveras COG</u> 10-Calaveras	Rodden Ranch Resource Lands Conservation Easement Project. Contribute towards an acquisition of a Conservation Easement on the 6,198-acre Rodden Ranch property in Calaveras and Stanislaus Counties. Protect key Central Valley foothill blue oak woodland, extensive wildlife corridor open space and historic grazing practices. (Contribution from other sources: \$2,600,000.)	EEM/10-11 \$350,000 20-33	2010-11 101-0183 EEM	\$350,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project			Resolution MFP-10-17	
1 \$379,000 Humboldt Transit Authority <u>Humboldt CAG</u> 01-Humboldt	Vehicle Replacement Purchase one 40-foot, 40-passenger, diesel/electric hybrid with two wheelchair tie-down replacement bus. <u>Outcome/Output:</u> Provide continued transit service along designated route.	01-2241 RIP/10-11 CONST \$379,000	2009-10 101-0046 PTA	\$379,000
2 \$177,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	Neighborhood Ride Hybrid Bus Replacement of one 23-foot, 12-passenger, hybrid powered with two wheelchair tie-down fixed route neighborhood service bus. <u>Outcome/Output:</u> Preserve existing service quality and reduce operating costs.	03-1659 RIP/10-11 CONST \$177,000	2009-10 101-0046 PTA	\$177,000
3 \$159,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	Rehab Light Rail Stations Repairs and improvements to various light rail stations. <u>Outcome/Output:</u> Improve passenger safety and access to amenities. Station improvements will also benefit community development efforts and redevelopment goals.	03-3163 RIP/10-11 CONST \$159,000	2009-10 101-0046 PTA	\$159,000

PROJECT ALLOCATIONS – MAY 12, 2011

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Project			Resolution MFP-10-17	
4 \$300,000 ASUCD Unitrans SACOG 03-Yolo	Implement Intelligent Transportation System (ITS) Implement automatic vehicle location, automatic passenger counter, computer aided dispatching and other ITS elements. <u>Outcome/Output:</u> Improve on-time performance and reduce transit vehicle emissions.	03-3173 RIP/10-11 CONST \$300,000	2009-10 101-0046 PTA	\$300,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-10-06
1 \$10,000,000 Alameda County Congestion Management Agency 04 – Alameda	Project 4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. Allocate \$10,000,000 for Construction. <u>Output/Outcome:</u> Construct northbound and southbound high occupancy vehicle lane on I-680 from Milpitas to Route 84 in Santa Clara and Alameda Counties. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 TCRF	\$10,000,000

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item #	State Allocation
2.7b. Aeronautics Allocations			Resolution FDOA-2010-04
1 \$135,000 County of San Mateo San Mateo	Half Moon Bay Airport ALUCP - Airport Land Use Compatibility Plan Update SM-1-10-1	2010-11 2660-0041	\$135,000